

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2013-14 - Budget Release Order for Rs. 10,65,25,000/- to COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD Orders -
Issued.

FINANCE (Expr. Medical and Health II) DEPARTMENT

G.O.Rt.No.: 2808

Dated: 06-07-2013

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. U.O. Note No. 8917-A/134/A1/BG.I/2013, Finance (BG.I) Department, dt.01.04.2013
3. G.O.Ms.No.169, Finance (BG.I) Department, dt.27-06-2013
4. G.O.Ms.No.176, Finance (BG.I) Department, dt.01.07.2013
5. G.O.Rt.No.2017,Fin(Exp.M&H.II)Dept dt.12-04-2013

ORDER:

In pursuance of the orders issued in references read above, the COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.10,65,25,000/-(RupeesTen Crores Sixty Five Lakhs Twenty Five Thousands) Plan from the BE provision 2013-14 towards 2nd installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 13-14	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 13-14	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Employment of ANMs Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: AO FW DHMOS Principal concerned DDO Remarks:									
1	2211-00-101-11-06-300-000	V	24,12,33	..	..	24,12,33	6,03,08	6,03,08	12,06,17
Scheme Name: Post Partum Schemes: District Hospitals/Teaching Hospitals Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: concerned DDOs Remarks:									
2	2211-00-200-11-05-010-011	V	4,14,48	..	..	4,14,48	1,03,62	1,03,62	2,07,24
3	2211-00-200-11-05-010-012	V	20,00	..	..	20,00	5,00	5,00	10,00
4	2211-00-200-11-05-010-013	V	67,41	..	..	67,41	16,85	16,85	33,71
5	2211-00-200-11-05-010-016	V	82,89	..	..	82,89	20,72	20,72	41,45
6	2211-00-200-11-05-010-017	V	30,15	..	..	30,15	7,53	7,53	15,09
7	2211-00-200-11-05-010-018	V	21,89	..	..	21,89	5,47	5,47	10,95
8	2211-00-200-11-05-010-019	V	4,02	..	..	4,02	1,00	1,00	2,02
9	2211-00-200-11-05-110-111	V	2,00	..	..	2,00	50	50	1,00
10	2211-00-200-11-05-130-132	V	5,00	..	..	5,00	1,25	1,25	2,50
11	2211-00-200-11-05-240-000	V	1,00	..	..	1,00	25	25	50
Scheme Name: Post Partum Schemes/Taluk Hospitals Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: AO FW DMHOS HOSP SUPDTS concerned DDO Remarks:									
12	2211-00-200-11-07-010-011	V	6,71,68	..	..	6,71,68	1,67,92	1,67,92	3,35,84
13	2211-00-200-11-07-010-012	V	44,77	..	..	44,77	11,19	11,19	22,39
14	2211-00-200-11-07-010-013	V	1,09,25	..	..	1,09,25	27,31	27,31	54,63
15	2211-00-200-11-07-010-016	V	1,48,89	..	..	1,48,89	37,22	37,22	74,45
16	2211-00-200-11-07-010-017	V	1,20,60	..	..	1,20,60	30,15	30,15	60,30
17	2211-00-200-11-07-010-018	V	69,23	..	..	69,23	17,30	17,30	34,63
18	2211-00-200-11-07-010-019	V	16,08	..	..	16,08	4,02	4,02	8,04
19	2211-00-200-11-07-110-111	V	7,00	..	..	7,00	1,75	1,75	3,50
20	2211-00-200-11-07-110-114	V	50	..	..	50	12	12	26
21	2211-00-200-11-07-130-132	V	12,00	..	..	12,00	3,00	3,00	6,00
Total			42,61,17	..	..	42,61,17	10,65,25	10,65,25	21,30,67

The (HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT), Shall take necessary

action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh
Principal Secretary to Government (RE)

To
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT
COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (BG.VI)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.